

Cimarron Schools ESSER 3 use of funds Plan

1. It is our plan to use the ARP funding allocated to not only support ongoing efforts but to add personnel and outside counselors, education professionals and supplemental curriculum to help close learning gaps lost during the last year of off and on quarantine. We will use the funds to pay utility bills and insurance premiums because of our depleted carry over from the loss of Gross production income in the first quarter. We will replace the science teacher position we were short last year for grades 6-12. We will replace both special education positions rather than just the one our case load would call for to add additional help for our most disproportionately effected students. Special education students struggled more than mainstream students with distance learning. With the reduction in local funding, we would face situations where we would have to consider combining elementary grades without the ARP funding to offset costs associated with maintaining service levels even with the enrollment decline that we all saw. Being an off-formula school, we are reliant on carryover to pay the bills until January and some of those funds were depleted to maintain services last year and to add services this year to help recover from learning loss.
2. We will use the funds to offset local revenue lost as a result of drops in collections in gross production and other revenue streams to prevent canceling classes, reducing our staff adding additional transportation as needed to social distance on the bus, provide connectivity for students who are quarantined or at too high risk to attend in person instruction. We will purchase equipment necessary to provide online instruction for the students who cannot attend in person.
3. 20% will be set aside to offer summer school programs, after school tutoring and to purchase material and equipment for students who have shown low or no growth as measured by Star reading and Star Math.
4. Additional PD will be provided through Collier and Associates as well as OPSRC to help teachers address learning gaps in the classroom. We are seeing some students with almost no growth last year and some students that are well above grade level in reading and math.

The budget for planned expenditures is as follows

AMERICA RESCUE PLAN- ESSER 3

Vendor Name	Amount to Allocate	Running Budget	Function	Object
		\$ 393,031.71		
20% Set Aside	\$ 78,606.34	\$ 314,425.37		
OSIG	\$ 78,983.00	\$ 235,442.37	2620	523
OSAG	\$ 7,470.00	\$ 227,972.37	1000	273
MUNICIPAL ACCOUNTING SYSTEMS (STUDENT BASED)	\$ 2,040.00	\$ 225,932.37	2410	342
ADPC ACCOUNTING SOFTWARE	\$ 6,500.00	\$ 219,432.37	2580	342
OPSRC	\$ 1,500.00	\$ 217,932.37	2319	810
AIR & EARTH	\$ 1,200.00	\$ 216,732.37	2620	438
WELCH STATE BANK- LIGHTING	\$ 3,085.00	\$ 213,647.37	2620	449
MAJOR COUNTY TREASURER	\$ 12,907.00	\$ 200,740.37	2518	870
GARFIELD COUNTY TREASURER	\$ 3,000.00	\$ 197,740.37	2518	870
CLEANING SUPPLIES (UNIFIRST , MARC, BEWLEY SWEEPER SERVICES, ARBOS, TREAT SOLUTIONS, SOUTHEASTERN EQUIPMENT)	\$ 20,000.00	\$ 177,740.37	2620	618
CLEANING/ LAUNDRY SERVICES (UNIFIRST)	\$ 3,700.00	\$ 174,040.37	2620	420
EDGENUITY	\$ 12,000.00	\$ 162,040.37	1000	653
UTILITIES (ONG)	\$ 13,000.00	\$ 149,040.37	2620	410
UTILITIES (OG&E)	\$ 24,700.00	\$ 124,340.37	2620	624
UTILITIES (PIONEER TELEPHONE/INTERNET)	\$ 31,000.00	\$ 93,340.37	2620	530
UTILITIES (TOWN OF LAHOMA- WATER)	\$ 6,800.00	\$ 86,540.37	2620	410
ANNUAL BUS INSPECTIONS (BRUCKNER'S)	\$ 2,947.83	\$ 83,592.54	2740	439
STAFF SALARIES	\$ 77,741.07	\$ 5,851.47	1000	100
STAFF BENEFITS	\$ 5,851.47	\$ (0.00)	1000	200